

B. COST PROPOSAL

The cost of services to fulfill the contract for a 36-month term is \$385,743. This figure is the total fixed price to perform all of the requirements of the Request for Proposal. See **the Cost Sheet** on the following page for fixed price details. Services will consist of board/owner training for individual systems, and board/owner regional workshops during the three-year contract. Priority will be given to the highest ranked public water systems from the most current Department supplied 2% priority-ranking list. Monthly reports including a detailed summary of on-site assistance will be provided to the Department no later than the 10th day following the end of the month for which the report is for, as described in the RFP.

Cost Sheet for Board/Owner Trainings and Workshops

RFP 669171

Trainings for Board/Owners of Nebraska's Public Water Systems for the purpose of achieving/maintaining compliance with the Nebraska Safe Drinking Water Act and regulations promulgated under that Act.

Bidder Name: Nebraska Rural Water Association

Billing type	Estimated City		Initial Three (3) Year Term			First Renewal	Second Renewal
			Year One (1) Per session cost 2022 - 2023	Year Two (2) Per session cost 2023 - 2024	Year Three (3) Per session cost 2024 - 2025	Year Four (4) Per session cost 2025 - 2026	Year Five (5) Per session cost 2026 - 2027
Per Session Cost: Individual Board/Owner Training;	5	30% invoice	\$ 3,957.48	\$ 3,957.48	\$ 4,076.20	\$ 4,201.19	\$ 4,327.22
Total cost, with breakdown of first billing of 90% and second billing of remaining 10% upon completion of follow-up surveys	5	10% final invoice	\$ 439.72	\$ 439.72	\$ 452.19	\$ 466.70	\$ 480.80
Per Session Cost: Regional Workshop Board/Owner Training (with applicable attendee minimum);	4	30% invoice	\$ 3,957.48	\$ 3,957.48	\$ 4,076.20	\$ 4,201.19	\$ 4,327.22
Total cost, with breakdown of first billing of 90% and second billing of remaining 10% upon completion of follow-up surveys	4	10% final invoice	\$ 439.72	\$ 439.72	\$ 452.19	\$ 466.70	\$ 480.80